

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

July 28, 2009

Biennium to Date includes July 01, 2007 through June 30, 2009

Month ending date is June 30, 2009

				Current	Budgeted Cost of Work (Allotted)			Actual Cost of Work		Outstanding	Total			Biennium to Date
Project	Fund	Reapprop	Provisos	Biennium	This Month	Biennium to Date	This Month	Biennium to Date	Contract Balance	Dollars	Percent	Percent	Variance	
				Appropriation					(Encumbered)	Obligated	Obligated	Expended	(Allotted - Actuals)	
Agency: 227 - Wa St Criminal Justice Train Comm														
20081002	Minor Works - Preservation													
I00	057	N	N			598,000		575,575		575,575			22,425	
20082001	Replace Hawthorne Hall Dormitory													
I01	057	N	N			1,925,000	192,432	1,051,508		1,051,508			873,492	
20082950	Community and Technical College Mapping													
I03	057	N	N			300,000	1,000,000	154,000		822,315			177,685	
20084003	Mapping of K-8 Schools													
I02	057	N	N			111,776	6,236,000	6,236,000		6,236,000				
Total 227 Wa St Criminal Justice Train Comm						411,776	9,759,000	346,432	8,685,398		8,685,398		1,073,602	